



City of Lakewood
City Council

Council At Large
Sarah Kepple, President
Thomas R. Bullock III
Angelina Hamilton Steiner

Ward Council
Kyle Baker, Ward 1, Vice President
Bryan Evans, Ward 2
Cindy Strebig, Ward 3
Cindy Marx, Ward 4

PUBLIC NOTICE – FINANCE COMMITTEE

Finance Committee will meet Monday July 21, 2025 at 6:30 p.m. in the Auditorium of Lakewood City Hall at 12650 Detroit Avenue. The meeting is open to the public.

The meeting will be livestreamed on the City's website at the following link:

www.lakewoodoh.gov/councilvideos

PUBLIC COMMENT PROTOCOL (Updated 4/2025)

The public is invited to comment on agenda items by submitting a written comment in advance of the meeting using the eComment platform available [HERE](#). New users must create an eComment account. Committee Chairs may also accommodate in person public comment.

The agenda is as follows:

Approval of the minutes of the May 5, 2025 Finance Committee.

ORDINANCE 21-2025 - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing the transfer and advance of certain funds. (*1st read & referred to Finance 6/16/25; 2nd reading 7/7/25*)

Communication from Assistant Director Baas regarding Winterhurst Capital Projects Update. (*read & referred to Finance 6/16/25*)

Tom Bullock, Chair
Kyle Baker, Cindy Strebig; Members
FINANCE COMMITTEE

Individuals with disabilities who require accommodations for participation in meetings must request accommodations at least 3 business days ahead of the scheduled meeting. Contact Michelle Nochta at (216) 529-5906 michelle.nochta@lakewoodoh.net.

ORDINANCE NO. 21-2025

BY:

AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing the transfer and advance of certain funds.

WHEREAS, as set forth in Section 2.12 of the Third Amended Charter of the City of Lakewood, this Council by a vote of at least two thirds of its members determines that this ordinance is an emergency measure and that it shall take effect immediately, and that it is necessary for the immediate preservation of the public property, health, and safety and to provide for the usual daily operation of municipal departments to provide for the usual daily operation of the City in that the City must record all financial transactions within the appropriate fiscal period. Now therefore,

BE IT ORDAINED BY THE CITY OF LAKEWOOD, OHIO

Section 1. That the Director of Finance be and is hereby authorized to make the following transfers:

		2025	
		3rd Quarter	
	<u>Fund</u>	<u>Transfers Out</u>	<u>Transfers In</u>
101	General Fund	\$ 325,000.00	
Special Revenue Funds			
250	Office on Aging III B		\$ 225,000.00
530	Winterhurst		\$ 100,000.00
Debt Service Payments			
512	WWTP Improvements	\$ 500,000.00	
301	Debt Service Fund		\$ 500,000.00
512	WWTP Improvements	\$ 325,000.00	
511	WWTP		\$ 325,000.00

Section 2. The Third Amended Charter published in the Codified Ordinances is the official charter of the City of Lakewood.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all such deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety and welfare in the City and for the usual daily operation of the City for the reasons set forth and defined in the preamble to this ordinance, and provided it receives the affirmative vote of at least two thirds of the members of Council, this ordinance shall take effect and be in force immediately upon its adoption by the Council and approval by the Mayor, or otherwise it shall take effect and be in force after the earliest period allowed by law.

Adopted: _____

Sarah Kepple, President of Council

Maureen M. Bach, Clerk of Council

Approved: _____

Meghan F. George, Mayor



**PLANNING &
DEVELOPMENT
DEPARTMENT**

12650 Detroit Avenue 44107 • (216) 529-6630 • FAX (216) 529-5907
www.onelakewood.com

June 12, 2025

City Council
City of Lakewood
12650 Detroit Avenue
Lakewood, Ohio 44107

RE: Winterhurst Capital Projects Update (Summer 2025)

Dear Members of City Council,

As requested, an update on the progress and upcoming project(s) associated with the Winterhurst Capital Plan is provided for your information in coordination/conjunction with information provided by the Finance Department on funding/transfers involving the Winterhurst Account.

It is requested that this item be referred to the appropriate committee to allow for presentation and supporting discussion with the requisite level of detail to answer any/all questions you may have.

Sincerely,

David Baas
Assistant Director, Planning & Development



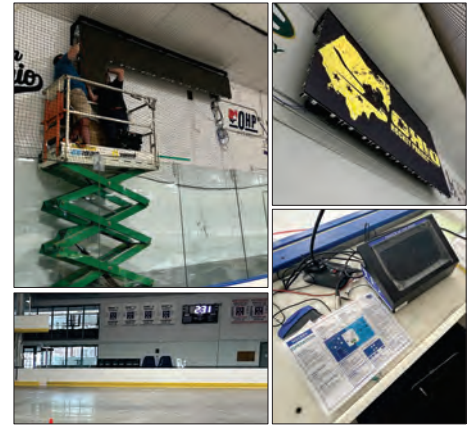
Winterhurst – Capital Plan Update (Summer 2025)

Phase	Focus Area(s)	2023				2024				2025				2026				2027			
		W	S	S	F	W	S	S	F	W	S	S	F	W	S	S	F	W	S	S	F
Reopening	<ul style="list-style-type: none"> Paint/Finish Flooring/Furniture Equipment Signage Lighting (LED) Lobby Info/ATM Roof Repairs 				\$441.5K																
Ice Plant & Mechanical Spaces	<ul style="list-style-type: none"> Ice Plant Floor Heaving #1 Electrical Renovation Mech FU Hot Water Tank Roof Repairs (\$70K) 					Plan	Install														
Locker Room Addition & Rink Space Renovation	<ul style="list-style-type: none"> Locker Room Addition Floor Heaving #2 Spectator Stands Storage Areas Training Space Lobby/ATM Connector Scoreboards (\$120K) 									Design	Mobil	Install									
HVAC Replacement	<ul style="list-style-type: none"> Scope (Y80) 																				
Metal Roof	<ul style="list-style-type: none"> Scope (Y80) 																				

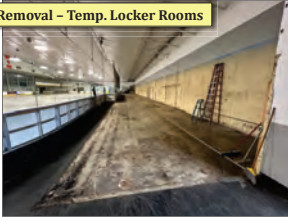
Floor Heaving Repairs



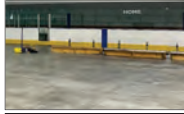
Video Display/Scoreboards



Stands Removal - Temp. Locker Rooms



Bench Repair + Ice Installation



Winterhurst - Locker Room/Rink Space Renovation

Timeline: Spring 2025 – Spring 2026

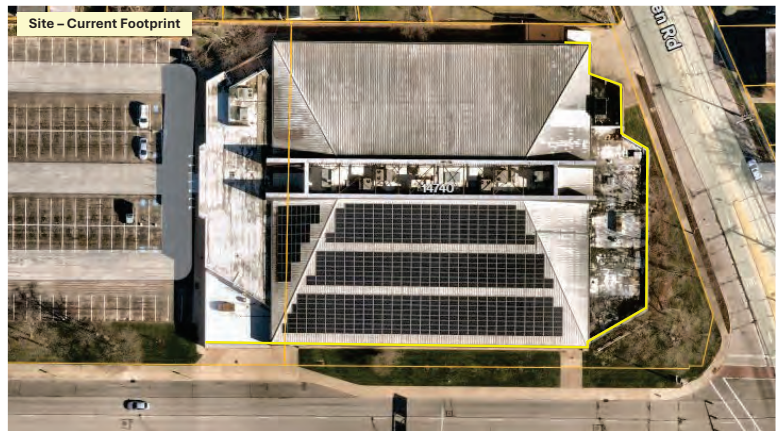
Goals:

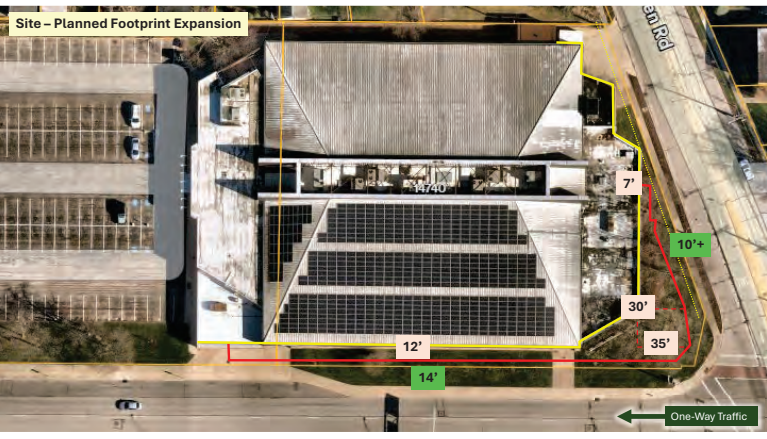
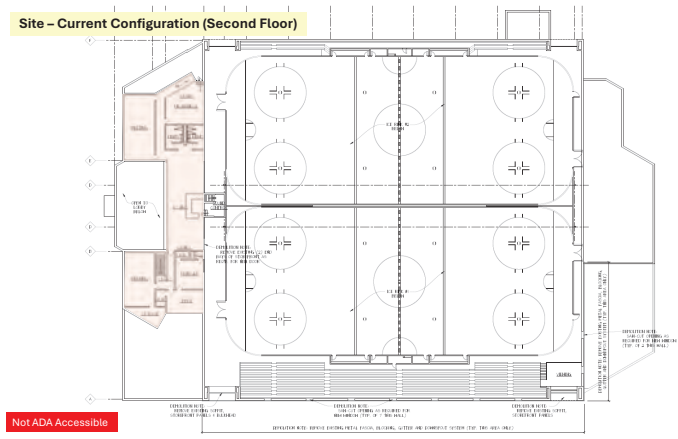
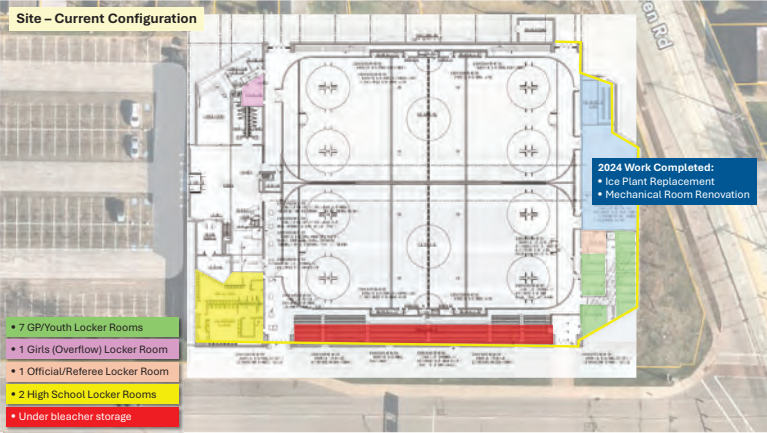
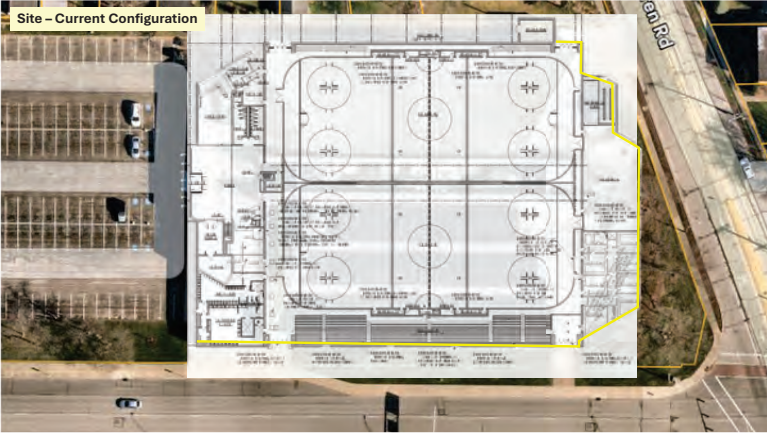
- a) Reconfigure and renovate existing (original 1974-75) locker room space(s) to provide contemporary facilities that can be used interchangeably by both male/female teams. Within budget limitations, increase number of youth/high school locker rooms available via more efficient use of existing space or by limited expansion of building footprint.
- b) Develop most feasible option for the addition of an indoor off-ice training space for athletes and teams.
- c) Replace existing (also original 1974-75) spectator stands in both rinks with contemporary and ADA-accessible designs while working to improve pathways (from lobby to rear locker room spaces) and enhance organizational/team storage space under spectator stands.

Concurrent actions: repair frost heaving and install new scoreboards.

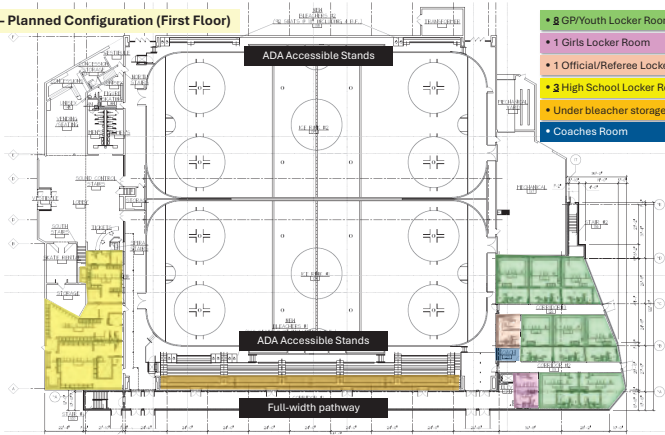


Site - Current Footprint

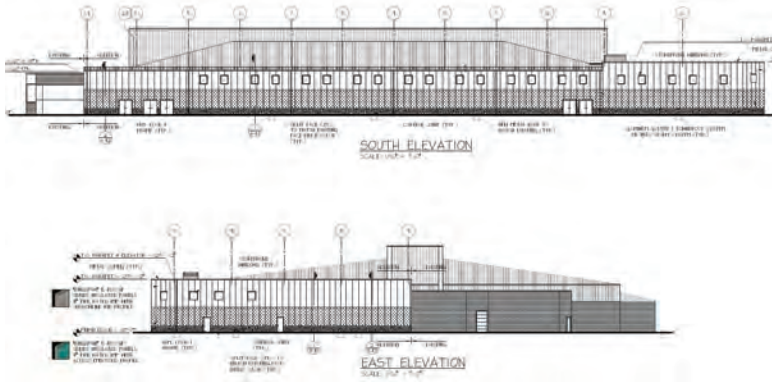
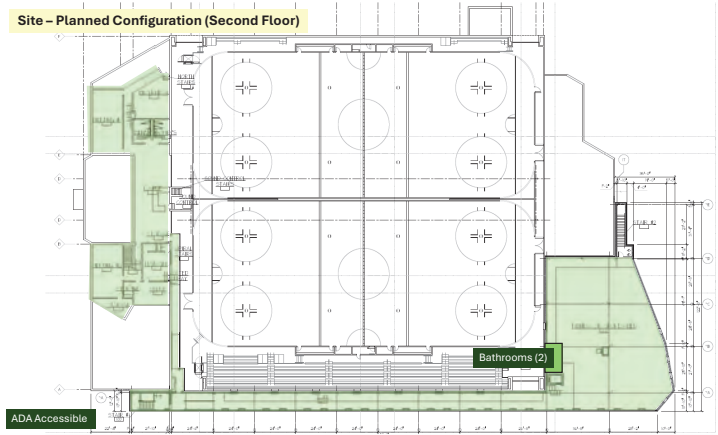




Site - Planned Configuration (First Floor)



Site - Planned Configuration (Second Floor)



Southwest Corner (Lakewood Heights)



