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Issued 11/13/24

PUBLIC NOTICE – FINANCE COMMITTEE BUDGET HEARINGS

Finance Committee will meet on the following dates and times to consider the proposed 2025 comprehensive budget document, accompanying legislation, and other relevant matters. The committee will consider approval of minutes at each meeting.

PUBLIC COMMENT PROTOCOL

The public is invited to comment on agenda items in person or by submitting a written comment in advance of the meeting using the eComment platform available [HERE](#). New users must create an eComment account. eComment link will go live at the time the agenda is posted.

The meeting will be livestreamed on the City’s website at the following link:

www.lakewoodoh.gov/councilvideos

Date	Time	Agenda	Hours
Monday November 18 (Council night) Budget introduced on docket	6:00 – 7:30 p.m.	<p>Overview of the Budget Document, Finance Policies, Attainment of Balanced Budget, and Status of Fund Balances (45 min: 15 min presentation) <i>Finance Director & staff, Mayor</i></p> <p>Health Insurance, Workers’ Comp, Salary Ordinance, HR items, and Status of Collective Bargaining Contracts (20 min: 5 min presentation) <i>Human Resources Director Dillinger</i></p> <p>CAC Recommendations (25 min: 5 min presentation) <i>CAC leaders & Dan Wyman, Planning and Development</i></p>	1.5

<p>Monday November 25</p> <p>Monday before Thanksgiving</p>	<p>6:00 – 9:00 p.m.</p> <p>(Option to add more time, if needed.)</p>	<p>Capital Budget (1 hour: 10 min presentation) & Public Works Department (30 min: 10 min presentation) <i>Public Works Director Gordon</i></p> <p>Public Safety Budgets (1 hour) Fire Department (30 min: 10 min presentation) <i>Fire Chief Fairbanks</i></p> <p>Police Department (30 min: 10 min presentation) <i>Chief Fischer</i></p> <p>Building & Housing Department (30 min: 10 min presentation) <i>Building Commissioner Chris Parmelee</i></p>	<p>3</p>
<p>Monday December 9</p>	<p>6:00 – 9:30 p.m.</p> <p>(Option to add more time, if needed.)</p>	<p>Lakewood Municipal Court Budget (30 min: 10 min presentation) <i>Judge Tess Neff & Court Administrator Maria Russo</i></p> <p>Human Services Department (30 min: 10 min presentation) <i>Director Chad Berry</i></p> <p>IT Division (30 min: 10 min presentation) <i>IT Division Manager Michael Coletta</i></p> <p>Break (option)</p> <p>Planning & Development Department (60 min: 15 min presentation) <i>Director of Planning & Development Angela Byington</i></p> <p>Law Department (20 min: 5 min presentation) <i>Law Director Ernie Vargo</i></p> <p>Finance Department (10 min: 5 min presentation) <i>Finance Director Mahoney & Assistant Finance Dir. Eddy</i></p>	<p>3.50</p>
<p>Monday, December 16 (Council night)</p> <p>3rd reading of ordinances</p>	<p>5:30 – 6:30 p.m.</p>	<p>Mayor’s Office (10 min: 5 min presentation) <i>Mayor George</i></p> <p>Council Office Budget (20 min: 5 min presentation) <i>Clerk Bach</i></p> <p>Substitutions and finalization (30 min) Attendees: Finance Director & Staff, Law Director and/or Assistant Law Director</p>	<p>1.0</p>

The following legislation will be considered, referenced, and discussed:

TBD

Tom Bullock, Chair
Kyle Baker, Cindy Strebig; Members
FINANCE COMMITTEE

Individuals with disabilities who require accommodations for participation in meetings must request accommodations at least 3 business days ahead of the scheduled meeting. Contact Michelle Nochta at (216) 529-5906 michelle.nochta@lakewoodoh.net.