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Issued 11/13/24
 Re-Issued 11/20/24
 Re-Issued 12/04/24

PUBLIC NOTICE – FINANCE COMMITTEE BUDGET HEARINGS

Finance Committee will meet on the following dates and times to consider the proposed 2025 comprehensive budget document, accompanying legislation, and other relevant matters. The committee will consider approval of minutes at each meeting.

PUBLIC COMMENT PROTOCOL

The public is invited to comment on agenda items in person or by submitting a written comment in advance of the meeting using the eComment platform available [HERE](#). New users must create an eComment account. eComment link will go live at the time the agenda is posted.

The meeting will be livestreamed on the City’s website at the following link:

www.lakewoodoh.gov/councilvideos

Date	Time	Agenda	Hours
Monday November 18 (Council night) Budget introduced on docket	6:00 – 7:30 p.m.	<p>Overview of the Budget Document, Finance Policies, Attainment of Balanced Budget, and Status of Fund Balances (45 min: 15 min presentation) <i>Finance Director & staff, Mayor</i></p> <p>Health Insurance, Workers’ Comp, Salary Ordinance, HR items, and Status of Collective Bargaining Contracts (20 min: 5 min presentation) <i>Human Resources Director Dillinger</i></p> <p>CAC Recommendations (25 min: 5 min presentation) <i>CAC leaders & Dan Wyman, Planning and Development</i></p>	1.5

<p>Monday November 25</p> <p>Monday before Thanksgiving</p>	<p>6:00 – 9:00 p.m.</p> <p>(Option to add more time, if needed.)</p>	<p>Capital Budget (1 hour: 10 min presentation) & Public Works Department (30 min: 10 min presentation) <i>Public Works Director Gordon</i></p> <p>Public Safety Budgets (1 hour) Fire Department (30 min: 10 min presentation) <i>Fire Chief Fairbanks</i></p> <p>Police Department (30 min: 10 min presentation) <i>Chief Fischer</i></p> <p>Building & Housing Department (30 min: 10 min presentation) <i>Building Commissioner Chris Parmelee</i></p>	<p>3</p>
<p>Monday December 9</p>	<p>6:00 – 9:30 p.m.</p> <p>(Option to add more time, if needed.)</p>	<p>Lakewood Municipal Court Budget (30 min: 10 min presentation) <i>Judge Tess Neff & Court Administrator Maria Russo</i></p> <p>Human Services Department (30 min: 10 min presentation) <i>Director Chad Berry</i></p> <p>IT Division (30 min: 10 min presentation) <i>IT Division Manager Michael Coletta</i></p> <p>Break (option)</p> <p>Planning & Development Department (60 min: 15 min presentation) <i>Director of Planning & Development Angela Byington</i></p> <p>Law Department (20 min: 5 min presentation) <i>Law Director Ernie Vargo</i></p> <p>Finance Department (10 min: 5 min presentation) <i>Finance Director Mahoney & Assistant Finance Dir. Eddy</i></p>	<p>3.50</p>
<p>Monday, December 16 (Council night)</p> <p>3rd reading of ordinances</p>	<p>5:30 – 6:30 p.m.</p>	<p>Mayor’s Office (10 min: 5 min presentation) <i>Mayor George</i></p> <p>Council Office Budget (20 min: 5 min presentation) <i>Clerk Bach</i></p> <p>Substitutions and finalization (30 min) <i>Attendees: Finance Director & Staff, Law Director and/or Assistant Law Director</i></p>	<p>1.0</p>

The following legislation will be considered, referenced, and discussed:

1. **ORDINANCE 25-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, to establish appropriations for current expenses and other expenditures of the City of Lakewood, State of Ohio, for the fiscal year ending December 31, 2024. *(1st read & referred to Finance 11/18/24; 2nd reading 12/2/24)*
2. **ORDINANCE 26-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing the transfer and advance of certain funds. *(1st read & referred to Finance 11/18/24; 2nd reading 12/2/24)*
3. **ORDINANCE 27-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, to establish appropriations for current expenses and other expenditures of the City of Lakewood, State of Ohio, for the fiscal year ending December 31, 2025. *(1st read & referred to Finance 11/18/24; 2nd reading 12/2/24)*
4. **ORDINANCE 28-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to enter into contracts for professional services, and to advertise for bids and enter into contracts for the purchase of repair, maintenance and operating supplies, services and equipment as authorized by the 2025 Appropriation Ordinance and the Administrative Code of the City of Lakewood with the lowest and best bidder or bidders or as otherwise provided by law. *(1st read & referred to Finance 11/18/24; 2nd reading 12/2/24)*
5. **ORDINANCE 29-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing and directing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to enter into contracts in accordance with the Administrative Code of the City of Lakewood for **Vehicles, Machinery and Equipment**, contracts not to exceed the specified amounts shown without separate resolution of Council. *(1st read & referred to Finance 11/18/24; 2nd reading 12/2/24)*
6. **ORDINANCE 30-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing and directing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to enter into contracts in accordance with the Administrative Code of the City of Lakewood for **Buildings & Facilities Improvements**, contracts not to exceed the specified amounts shown without separate resolution of Council. *(1st read & referred to Finance 11/18/24; 2nd reading 12/2/24)*
7. **ORDINANCE 31-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing and directing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to enter into contracts in accordance with the Administrative Code of the City of

Lakewood for **Parks & Pools Improvement**, contracts not to exceed the specified amounts shown without separate resolution of Council. (*1st read & referred to Finance 11/18/24; 2nd reading 12/2/24*)

8. **ORDINANCE 32-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing and directing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to enter into contracts in accordance with the Administrative Code of the City of Lakewood for **Sidewalk Improvement Program**, contracts not to exceed the specified amounts shown without separate resolution of Council. (*1st read & referred to Finance 11/18/24; 2nd reading 12/2/24*)
9. **ORDINANCE 33-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing and directing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to enter into contracts in accordance with the Administrative Code of the City of Lakewood for **Traffic Signs & Signals**, contracts not to exceed the specified amounts shown without separate resolution of Council. (*1st read & referred to Finance 11/18/24; 2nd reading 12/2/24*)
10. **ORDINANCE 34-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing and directing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to enter into contracts in accordance with the Administrative Code of the City of Lakewood for **Street Infrastructure Improvements**, contracts not to exceed the specified amounts shown without separate resolution of Council. (*1st read & referred to Finance 11/18/24; 2nd reading 12/2/24*)
11. **ORDINANCE 35-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing and directing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to enter into contracts in accordance with the Administrative Code of the City of Lakewood for **Water System Replacement Program**, contracts not to exceed the specified amounts shown without separate resolution of Council. (*1st read & referred to Finance 11/18/24; 2nd reading 12/2/24*)
12. **ORDINANCE 36-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing and directing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to enter into contracts in accordance with the Administrative Code of the City of Lakewood for **Wastewater System and Treatment Improvement Program**, contracts not to exceed the specified amounts shown without separate resolution of Council. (*1st read & referred to Finance 11/18/24; 2nd reading 12/2/24*)
13. **ORDINANCE 37-2024** - AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, the Director of Planning & Development, and/or the Purchasing Manager to enter into service contracts for the Department of Planning & Development in accordance with the Administrative Code of the City of Lakewood, contracts not to exceed the specified amounts shown without separate resolution of Council. (*1st read &*

referred to Finance 11/18/24; 2nd reading 12/2/24)

Tom Bullock, Chair

Kyle Baker, Cindy Strebig; Members

FINANCE COMMITTEE

Individuals with disabilities who require accommodations for participation in meetings must request accommodations at least 3 business days ahead of the scheduled meeting. Contact Michelle Nohta at (216) 529-5906 michelle.nochta@lakewoodoh.net.